

Idaho Legislature, Joint Finance-Appropriations Committee

FY 2020 Supplemental Appropriation

Sponsors: Representatives Amador and Horman

To: State Board of Education, Career Technical Education - Agency 503
For: Rescission of ongoing funds, appropriation of onetime funds to phase out teacher education program
Date: Tuesday, 18 February 2020
Analyst: Jessup

1. For FY 2020, the Governor recommended, and the Legislature appropriated, \$264,800 ongoing trustee and benefit payments from the General Fund for secondary added cost funding. During the session, it was communicated that this funding was necessary to make up an anticipated shortfall in support for CTE programming in high schools throughout the state.

In January 2020, the CTE Administrator and Financial Officer communicated to DFM and LSO that the intended use of the \$264,800 was to back-fill the INSPIRE Program, not for secondary added cost funding as was appropriated.

This motion would remove the ongoing appropriation of \$264,800 for secondary added cost funding, and add a **onetime** appropriation of \$264,800 to allow would-be teachers in the training pipeline to complete the program for FY 2020. However, the funding to do so will not remain in the division's budget beyond FY 2020.

About INSPIRE: The INSPIRE Program is not in Idaho Code and was not adopted pursuant to a budget line item, but began within the division, independent of legislative action to recruit more CTE teachers to Idaho high schools. Participants in the program are able to take pedagogy courses at a reduced rate and earn the credentials to move from CTE-related industries into the classroom.

2.	Fund	OT/OG	FTP	PC	OE	CO	TB	Lump Sum	TOTAL
	General Fund (0001)	Ongoing	0.00	\$0	\$0	\$0	(\$264,800)	\$0	(\$264,800)
	General Fund (0001)	Onetime	0.00	\$0	\$0	\$0	\$264,800	\$0	\$264,800
	<i>Total</i>						<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

3.

Motions:

- a. **Reopen budget (requires unanimous consent or 2/3 vote):**

I request unanimous consent to reopen the fiscal year 2020 budget for the Division of Career Technical Education.

- b. **Motion:**

"I move for fiscal year 2020 for the Division of Career Technical Education, a reduction of \$264,800 ongoing in trustee and benefit payments for secondary added cost funding, and an increase of \$264,800 onetime in trustee and benefit payments for teacher education, all from the General Fund."